

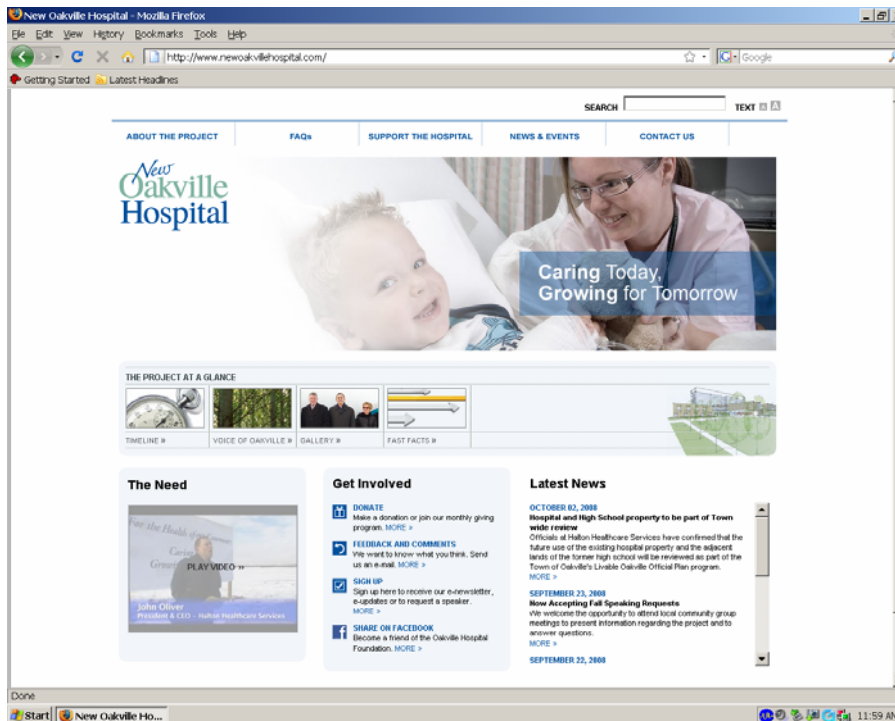
NEW OAKVILLE HOSPITAL *News*



Halton Healthcare

DECEMBER 2008

VISIT THE NEW OAKVILLE HOSPITAL ON-LINE



Its permanent address will be on Dundas Street in Oakville, but for now, the New Oakville Hospital has found a home on the World Wide Web. Halton Healthcare Services (HHS) and the Oakville Hospital Foundation (OHF) invite you to check out www.newoakvillehospital.com.

Launched this month, the new website is loaded with information about this exciting project. Easy to navigate, you can access information with just a few clicks of the mouse.

For many people the Internet is the first place they turn to for information. With this in mind, we have set out to make the New Oakville Hospital website a key source of information for our community. As the project progresses the website will evolve to include the

most up-to-date information and introduce innovative new features.

Construction of the New Oakville Hospital is scheduled to begin in 2011. The New Oakville Hospital website is a window to the project and a great place for people to go and find out what is happening 'behind the scenes' during the time leading up to the start of construction.

"We recognize that people are tremendously interested in this project and we want to continue to engage them in the process," explained Bill Bailey, HHS Vice-President of Redevelopment. "This new website provides us with a forum to share information with our community and encourage their participation in the process."

Some highlights of the site:

Video. Right now on the site visitors can watch video from the sign unveiling. New videos will be added as events happen.

Timeline. See where we are on the schedule.

FAQs. Get answers to some of the most frequently asked questions. Can't find what you're looking for? Send questions via e-mail.

Latest News. Visit this section for the most up-to-date information and stay informed about upcoming community information sessions.

Sign up. Fill-out the on-line form to receive regular electronic updates about the project.

REQUEST A SPEAKER

We welcome the opportunity to attend local community group meetings to present information regarding the project and to answer questions.

If you would like to request a speaker, please send a message, to newoakvillehospital@haltonhealthcare.on.ca containing the following information:

- The name, phone number and e-mail address of the primary contact
- The name of your organization
- When and where the event will occur
- Approximate number of attendees

HOSPITAL AND HIGH SCHOOL PROPERTY TO BE PART OF TOWN-WIDE REVIEW

It has been confirmed that the future use of the existing hospital property and the adjacent lands of the former Oakville Trafalgar High School will be reviewed as part of the Town of Oakville’s Livable Oakville Official Plan program.

“One of the most common and anticipated questions we receive regarding the New Oakville Hospital is what will happen to the current hospital and adjacent high school properties when we relocate,” said John Oliver, HHS President & CEO. “We realize the importance of the future use of these lands and are committed to an open process that includes extensive community consultation. Working in partnership with the Town of Oakville we can now confirm the process we will be undertaking and the expected timeframe.”



As part of the Official Plan, the Town is in the process of completing a series of studies which will define how Oakville will grow within defined areas, preliminarily identified through the Town’s interim growth management strategy. One of the studies, the Residential and Employment Opportunities Study, will guide future development within all of the Town’s stable areas, including the hospital lands.

The completion of the residential study will provide the overall context in which the Town would then initiate an area-specific study for the hospital and high school lands on Reynolds Street. The area specific study, which is anticipated to begin in 2010, would establish guidelines that would be used to evaluate future proposals suggested by the hospital.

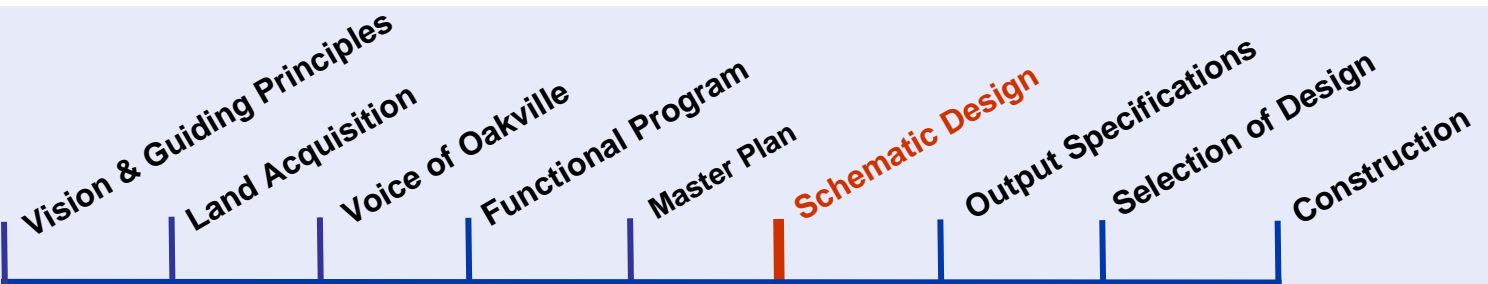
WHERE ARE WE NOW?

Did you know that by the time the New Oakville Hospital is built and the doors open to the public the staff at HHS will have been working on this project for more than seven years. To simplify the process the schedule is broken down into three distinct phases – Pre-Transaction, Transaction and Implementation.

“This Fall we moved from the Pre-Transaction Phase into the Transaction Phase of the planning process,” explains Bill Bailey, HHS Vice-President of Redevelopment. “The best way to understand the difference between these two phases is that during the Pre-Transaction Phase we are talk about and plan what we are building and in the Transaction Phase we plan how we are going to build it.” This new phase, the Transaction Phase, is comprised of the Schematic Design,

the Output Specifications and the eventual selection of the design and construction team.

Schematic Design is probably the most exciting and creative part of the project up-to-this-point. Based on the Functional Program, user groups meetings and the feedback received to-date, the architects have begun developing the conceptual floor plans and interior adjacencies that will eventually be used to direct the design work that will follow. It is during this phase that the building and some of the room designs will start to come to life as the architect further develops the plans. Log-on to the web site, www.newoakvillehospital.com to see the most current renderings.



FINANCING MYTHS & FACTS*

The New Oakville Hospital is being developed using the provincial government’s Alternate Financing & Procurement (AFP) approach. AFP is generally suitable for large, complex projects.

Myth: Alternate Financing & Procurement projects cost more.

Fact: AFP projects transfer more risks to the private sector, can reduce lifecycle costs and improve service. Only if Value for Money is achievable will AFP be used to deliver an infrastructure project. The government will not release the Request for Proposals for the project if there is not value for money using in this approach. The private partner assumes the risk of cost overruns – not the taxpayer.

Myth: Private sector profits come at the expense of services.

Fact: Private sector construction firms have always been used to build public projects such as hospitals.

Myth: AFP projects mean privatized health care.

Fact: The government’s commitment is firm: hospitals will continue to be publicly owned, publicly controlled and publicly accountable. All AFP projects are strictly governed by the Province’s *Building a Better Tomorrow* policy framework which preserves public ownership of key public assets such as hospitals, schools and water and wastewater infrastructure.

Myth: The Province is issuing secret project tenders.

Fact: All project Request for Proposals are posted on Infrastructure Ontario’s website when they are released to short-listed bidders.

The project agreement with the project team will be available on Infrastructure Ontario’s website. A third-party Value for Money assessment will be completed for our project and a copy of the report made available on Infrastructure Ontario’s website. All Alternative Financing and Procurement (AFP) projects are open to an independent, third-party review by the Auditor General’s office.

* Myths and facts provided by Infrastructure Ontario. For more information on AFP or Infrastructure Ontario, please visit www.infrastructureontario.ca

Myth: Over the long-term, the building and maintenance team will provide poor service.

Facts: Performance standards will be included in the contract with an agreed-to mechanism for measuring this performance. Payments can be withheld if performance standards are not met.

There are contract provisions in place that allow the hospitals to end the contract or require the building and maintenance team to replace their subcontractors who are not performing to the contract standards.

The contract is essentially a 30-year warranty that requires the private sector company to maintain and service the facility it has built. The contract provides a strong incentive to construct a high-quality, functional facility that can be maintained efficiently, providing public sector value for

HOSPITAL COST SHARE POLICY

PLANNING & DESIGN:

MINISTRY: 100% LOCAL SHARE: 0%

The Ministry is responsible for up to 100% of the eligible costs of planning and design which includes development of the Master Program, Master Plan, Functional Program and Output Specifications.

ELIGIBLE CONSTRUCTION:

MINISTRY: 90% LOCAL SHARE: 10%

The Ministry is responsible for up to 90% of eligible costs; remaining 10% is part of the Local Share.

NON-ELIGIBLE CONSTRUCTION:

MINISTRY: 0% LOCAL SHARE: 100%

Construction costs for non-service facilities such as cafeteria, retail space, parking facilities and other revenue generating areas are the responsibility of the community.

BUILDING EQUIPMENT:

MINISTRY: 90% LOCAL SHARE: 10%

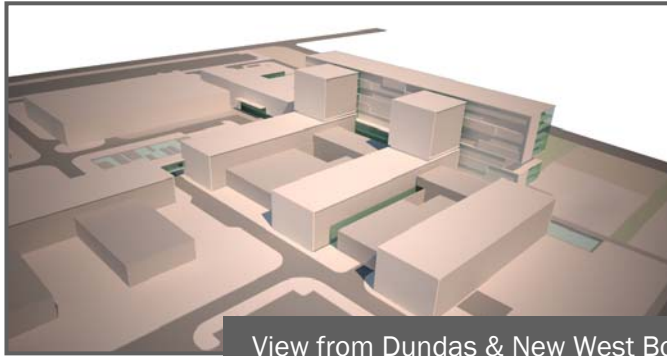
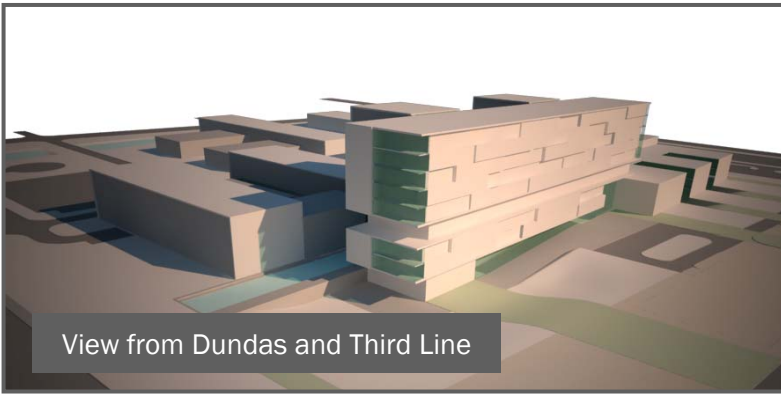
The Ministry will pay for eligible costs associated with base building equipment & installation (e.g. boilers, chillers, HVAC systems).

EQUIPMENT:

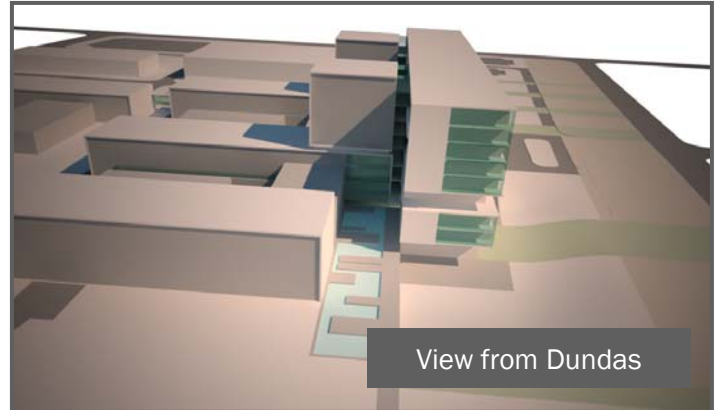
MINISTRY: 0% LOCAL SHARE: 100%

The full cost of all equipment will be covered by Local Share with few exceptions.

WHAT IS IT GOING TO LOOK LIKE?



These conceptual diagrams show the general arrangement of buildings on the new site. They are based on the Functional Program and meetings with departmental user groups. The user groups will be asked to review the diagrams again and provide further input. The general form of these buildings may change with the resulting input of these groups.



Images provided by:
Stantec Architecture Ltd.

NEWS FROM THE OAKVILLE HOSPITAL FOUNDATION

Recently, the Oakville Hospital Foundation (OHF) retained the services of Hill & Knowlton to help with developing a communication strategy for the upcoming Capital Campaign for the New Oakville Hospital project.

Hill & Knowlton (H&K) is Canada's industry leader in public relations, public affairs and strategic communications. H&K have been recognized for their business excellence having received numerous awards such as the Canada Award for Excellence which is awarded by the

National Quality Institute. H&K have worked with other not-for-profit organizations such as the SickKids Foundation, ParticipACTION and the Canadian Cancer Society.

To effectively launch and manage a Capital Campaign requires an integrated communications approach. H&K is looking forward to working with the community, the OHF and their 3rd party associates to ensure all communications regarding the New Oakville Hospital are coordinated, consistent and complimentary.

Why is knowing this important to you?

In the coming months H&K will be interviewing and surveying members of our community, business leaders, doctors, nurses and staff of the hospital to ensure the Foundation is answering questions and addressing the concerns that the community has about the New Oakville Hospital project. Partnering with H&K will ensure that the OHF effectively communicates the milestones achieved and the challenges overcome with regards to the New Oakville Hospital.

CONTACT US

New Oakville Hospital News is designed and produced by the HHS Public Relations Department in association with the Oakville Hospital Foundation. If you would like to receive regular electronic updates about this exciting project, please send us an e-mail at newoakvillehospital@haltonhealthcare.on.ca.

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